

+USE SEPARATE FORMS FOR EACH PROGRAMME

Permanent registration No. : 494

	Name of the College/Institute with address & website, e-mail, phone	PRN	Location	University
1.	Om Jai Shriram College of Education (B.Ed) Shikrapur,Pune. <u>omjaishriram@gmail.com</u> 9011001372/8888835002	494	Shikrapur	SPPU
2.	a)Approved Course fee Total Fees Rs. Tuition Fee Rs. Development Fee Rs. for AY 2020-21 (Page No.) b)Fee Collected besides approved Fee (Attach documents)	a) Proposed Fee for course, students admittedin AY 2020-22 (see sr.28) b) Fee to be collected besides Approved fee (attach documents) A.Y.2020-21 1st Year 2nd Year		
2.1	In case the institute has not submitted its fee approval proposal for the year 2020-21 then fees collected per student (Samiti's previous year approved fees or Govt... fees.(Attache documents)	1st Year Rs. 18111/- 2nd Year Rs. 18111/-		
3.	Whether an undertaking on stamp paper submitted for refund? Signed by management	Yes	No	
4.	Final fee As per coloum.28 (see norm 1.4)	Expenditure incurred in the preceding yearMarch 2021 (inRs.)	Expenditure permitted (inRs.) 26,07,369	
5	Total expenditure	Per student expenditure (using controlling strength)Rs.	For Office use Only	
5.1	Salary expenditure for Teaching /Non-Teaching staff as per UGC/NCTE/ GOVERNMENT/UNIVERSITY norms	Teaching	Rs.	19,74,900
		Non-Teaching	Rs.	1,47,500
		Total	Rs.	21,22,400

5.2	Salary / Honorarium paid to visiting Faculties		Rs.	-
5.3	Total Salary Expenditure (5.1+5.2)	Rs.		21,22,400
6.0	Non Salary revenue expenditure (Rent, Interest on loan Penalties, if any, and unrelated expenditure to be excluded) for (See norms 2.2.1)	Rs.		
6.1	Total Non-Salary permissible (Salary Non Salary 60:40 for Education Course and 50:50 for Physical Education Course)	Rs.		4,84,969
7.0	Total salary & Non salary expenditure (5.3+6.1)	Rs.		26,07,369
8.0	Income from other sources in the form of government aid/rent and other (see norms 2.16.2)	Rs.		
9	Expenditure of Hostels (see norms 2.2.4)	Rs.		
10	Total (8+9)	-		
11	Net expenditure (7-10)	-		26,07,369
12	5% or 10% of 11 for increase in cost (see norms 1.4)			1,30,368
13	Depreciation on other assets at approved rates as on (see norms 2.4.0)			92,854
14	Total of (11+12+13)			28,30,591
15	Sanctioned strength of students (As per NCTE order to be admitted in 1 st year) in the Programme run in Academic Year 2020-22			50
16	Actual strength in the Programme (fill as per duration of the programme) run in Academic year of Audit considered	1 st Year		47
		2 nd Year		49
		3 rd Year		
		4 th Year		
17	Controlling Strength (No. of students admitted in 1 st year of audit considered) (Higher of 15 & 16)			50
18	Tuition Fee (14 Divided by 17)			
19	For vacant seats Increase 5%, 10%, 15% of 18 fee, in case of actual of strength (Total of 16) is less than 80%, 60%, 40% of total intake for programme of audit report considered (see norms 2.5.3)			
20	Total Tuition Fee (18+19)			56612

21	Increase in 20% of the last fee approved Tuition Fee by ShikshanShulkSamiti (Attached Document)					43,466		
22	Final Tuition Fees to be collected from the students for the programme. Out of 20 and 21 whichever is less.					43,466		
23	Development fee (10% of 22) (see norms 2.6.3)					4,347		
24	Credit for accreditation for relevant Programme 15% of 23 (see norm 2.7.1)							
25	Credit for faculty with Ph.D. (see norm 2.8.0)					566		
26	Credit for International prize for innovation/patent (see norms 2.9.0)							
27	Total of 23 to 26					4,913		
28	15% of 22					6,520		
29	Total Development fee Out of 27 and 28 whichever is less					4,912		
30	Programme	Tuition Fee	Development Fee	Total Fee	Fee for 1 st Year	Fee for 2 nd Year	Fee for 3 rd Year	Fee for 4 th Year
		43,466	4,912	48,378	24,189	24,189		

Note:

Course run in the same Premises / Campus / Location:

Name of the Course	Aided/Unaided	No of Students	No of Divisions	Tuition time Per Day	Shift
B.ED FIRST YEAR	UNAIDED	47	1	10:30-4:30	1
B.ED SECOND YEAR	UNAIDED	49	1	10:30-4:30	1
-	-	-	-	-	-

College PNR 494

Date :- 28th Sep 2021
Place : Pune.

Trustee

Chieft
सहसचिव

Sign :

Name :

Designation :

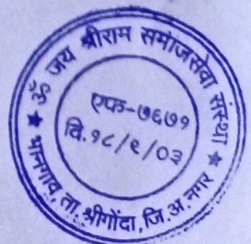
Stamp & Seals

Asdesaw

Principal

Jai Shriram College of Education (B. Ed.)
(Shikrapur) Tal. Shirur, Dist. Pune

ॐ जय श्रीराम समाजसेवा संस्था
भानगाव, ता. श्रीगोंदा, जि. अ. नगर



Disallowance

- 1)
- 2)
- 3)
- 4)

Scrutinized By: Name _____

Designation : _____

Date : / /20

Checked & verified by
(Chartered Accountant)

Name : Tanhaji Chandrakant Deshmukh

Regd No. 155017W

Signature _____

Date: 28/09/2021

Seal & stamp



Checked & verified by
(Chartered Accountant)

Name : _____

Regd No. _____

Signature _____

Date: _____

Seal & stamp

TANHAJI DESHMUKH & ASSOCIATES
Chartered Accountants
Firm Reg. No. 155017W

CA Tanhaji Deshmukh
Proprietor - M. No. 602929

DEPRECIATIONCHART

Name of the College/Institute : - Om Jai Shriram College of Education (B.Ed)

College Code: 1288

1.Statement of Building Area

1.1 Total area required as per norms

1.2 Total area actual provided

1. Calculation of Depreciation on other assets for AY 2021 -2022

Sr. No.	Item	Depreciation permitted as in 31 st March 2020 Rs.	Cost of addition during 2020-2021 Rs.	Additional Depreciation at approved rates as on 31 st March 2021 Rs.	Total Depreciation as on 31 st March 2021
1	2	3	4	5	6 (3+5)
1	Computers 20% (Life 5 years)				4394
2	Equipment 10% (Life 10 years)				791
3	Furniture 10% (Life 10 years)				41299
4	Books 10% (Life 10 years)				8762
	Total				52610

Important Note : Depreciation in column 3 is to be claimed only for items which have not served their full life Depreciation on Computers provided before 31st March 2019 not be taken into account. Depreciation on Equipment & Furniture & Books provided before 31st March 2019 not to be included.

Sr.No.	Name of Item	Detail Description	Date of Purchase	No of Units Purchased	Price at the time of Purchase/Unit	Total Price	Description cost (as per norms)
1							

Date:- 28/09/2021

Signature and Seal of the certifying
Chartered Accountant and Auditors Signature



Trustee with Seal & stamp

chieke
सहसचिव

ॐ जय श्रीराम समाजसेवा संस्था
भानगाव, ता. श्रीगोंदा, जि. अ. नगर

Principal
Principal

Jai Shriram College of Education (B. Ed.)
(Shikrapur) Tal. Shirur, Dist. Pune